

**SCHEDULE OF PROPOSED CREMATORIUM CHARGES 2015-16**

	Mounsett				
	2015/2016 Charges incl VAT (where appropriate)	Proposed Charges 2015/2016 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
	£	£		£	%
Non-viable Foetus	£9	<b>£9</b>	O	£0	0.00%
Child	£0	<b>£0</b> up to 1 mth	O	£0	0.00%
Child	£0 up to 16 yrs	<b>£0</b> up to 16 yrs	O	£0	0.00%
Adult	£610 over 16 yrs	<b>£610</b> over 16 yrs	O	£0	0.00%
<u>Surcharges</u>					
Non Resident (Adult)	£0	<b>£0</b>	O	£0	0.00%
Environmental surcharge	£0	<b>£0</b>	O	£0	0.00%
Saturdays Additional	50%	<b>50%</b>	O	Not Applicable	Not Applicable
Certificate of Cremation	Included	<b>Included</b>	O	Not Applicable	Not Applicable
Medical Referees Fees	£20	<b>£20</b>	O	£0	0.00%
Body Parts	£9	<b>£9</b>	O	£0	0.00%
2 line entry Book of Remembrance	£50	<b>£50</b>	S	£0	0.00%
Large Plaques for Lease of 10 years Plus Cost of Plaque at supplier price	£304	<b>£312</b>	E/S	£8.00	2.63%

APPENDIX 3

Proposed Mountsett 2015/16	Period charged from:	Jan 2014 to Dec-15 2015/16 **	Jan 2014 to Dec 2015 2015/16 **	Apr 2014 to Dec 2015 2015/16 **	Apr 2014 to Mar 2015 2014/15 *	Apr 2014 to Mar 2015 2014/15 *	Jan 2014 to Dec 2015 2015/16 **	Apr 2014 to Dec 2015 2015/16 **	Apr 2014 to Mar 2015 2014/15 *	Mar 2014 to Apr 2015 2015/16 **	Proposed Mountsett 2015/16 ***
Mountsett		Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	Durham
£		£	£	£	£	£	£	£	£	£	£

**Cremation Fees**

£610.00 16yrs or Over	Adult	£635 over 16 yrs	£605 15yrs or over	£590 over 18yrs	£574 15yrs or over	£599 over 16 yrs	£604 15yrs or over	£562 15yrs or over	£645	£605 over 18 yrs	£610.00 over 16 yrs
£0	Environmental surcharge	Included	£50	£40	£50	Included	£66	included	included	Included	£0
£20	Medical Referees Fees	Included	£20	£35.00	Included	Included	£36	£22	£41.00 13 yrs & over	£25	£20
<b>£630</b>	<b>Sub total</b>	<b>£635</b>	<b>£675</b>	<b>£665</b>	<b>£624</b>	<b>£599</b>	<b>£706</b>	<b>£584</b>	<b>£686</b>	<b>£630</b>	<b>£630</b>

**Other Charges**

£9	Non-viable Foetus	£0	£0	£0	£11	£17	£0	£0	£0	£0	£9
£0 up to 1 month	Infant Child	£0	£0 12 mths	£0	£21 up to 1 month	£17 under 5 yrs	£0 up to 14 yrs	N/A	£0 up to 12 yrs	£25	£0 up to 1 month
£0 up to 16 yrs	Child	£0	£215 up to 18 yrs	£0	£44 up to 14yrs	£103 up to 16 yrs	£0 up to 14 yrs	£129 under 16 yrs	£0	£25	£0 up to 16 yrs
£0	Non Resident (Adult)	£0	£0	£0	£0	£0	£604	£744	Not Available	£605	£0
50%	Saturdays/ Additional	£318	No Cremations on a Saturday	No Cremations on a Saturday	£44	No Cremations on a Saturday	£983	£830	No Cremations on a Saturday	£908	50%
Included	Certificate of Cremation	Included	Included	Included	Included	£10	£17	Included	£12	Included	Included
£50	2 line entry Book of Remembrance (inclusive of VAT)	N/A	£64	£60	£34	£57	£68	£47	£66	£55	£50
£0	Body Parts	£0	£0	50% of appropriate charge	£26	£0	£0	£78	£150	£0	£0

\* All based on 14/15 Rates

\*\* All based on 15/16 Rates

\*\*\* Subject to consideration by the Central Durham Crematorium Joint Committee January 2015

Appendix 4

Period charged from:	Jan 2014 to Dec 2015 2015/16 **	Jan 2014 to Dec 2015 2015/16 **	Apr 2014 to Dec 2015 2015/16 **	Apr 2014 to Mar 2015 2014/15 *	Apr 2014 to Mar 2015 2014/15 *	Jan 2014 to Dec 2015 2015/16 **	Apr 2014 to Dec 2015 2015/16 **	Apr 2014 to Mar 2015 2014/15 *	Mar 2014 to Apr 2015 2015/16 **
	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside
	£	£	£	£	£	£	£	£	£

**Cremation Fees**

Adult	£635	£605 15yrs or over	£590 over 18yrs	£574 15yrs or over	£599 over 16 yrs	£604 15yrs or over	£562 15yrs or over	£645	£605 over 18 yrs
Environmental surcharge	Included	£50	£40	£50	Included	£66	included	included	Included
Medical Referees Fees	Included	£20	£35.00	Included	Included	£36	£22	£41.00 13yrs and over	£25
<b>Sub total</b>	<b>£635</b>	<b>£675</b>	<b>£665</b>	<b>£624</b>	<b>£599</b>	<b>£706</b>	<b>£584</b>	<b>£686</b>	<b>£630</b>

<b>Average of Benchmarking Group</b>	<b>£645</b>
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